History of The Bridge Breast Network (BBN): Reflecting on the past, celebrating the present, and looking forward to achieve our mission

1992
Dr. Sally Knox and a group of breast cancer survivors formed the Bridge Breast Center, a 501 (c) 3 nonprofit. Mary Morris was hired as Executive Director to run the organization. Kathy LaTour was Board President. 50 clients were served.

2000
The Bridge Breast Center served 310 clients and diagnosed 41 breast cancer cases. Cynthia Robinson was Board President and Timothy Freer, MD was the Medical Director. The 2nd Annual Bridge Breast Center Golf Classic was held. The first Strategic Plan for the organization was drafted.

2002
Ten years of service to the community. Sue Ann Gilman was Board President. The agency name was changed from The Bridge Breast Center to The Bridge Breast Network to truly reflect our mission to save lives by linking our clients to services provided by our medical network for diagnosis and treatment for breast cancer.

2003
The Bridge Builders Society was established to honor our founders. The Society recognizes donors who give $1,000 or more annually. Donated services to the Bridge Breast Network reaches $2 million. Network of medical providers and facilities breaks 200. Program services available to individuals

2004
Mary Morris retires as Executive Director and Terry Wilson-Gray is hired as her replacement. 2004-2007 Strategic Plan developed with a focus on raising community awareness of the organization and its mission to increase funders, medical providers and clients. Hispanic outreach/education program developed and implemented.
2006
Local leaders in the African American community met at the Bridge Breast Network office to develop education and outreach strategies to promote breast health awareness. The first Bridge Breast Network Annual Gala “Art for the Bridge” was created by Priscilla Beshears. 644 individuals received breast health services and 103 new cases of breast cancer were diagnosed.

2010
Arch Society Award introduced. Award winners have provided at least $1 million in funding to the Bridge Breast Network. Awardees included Tom Thumb Food & Pharmacy, Susan G. Komen Dallas County Affiliate, North Texas Komen Affiliate and Tarrant County Affiliate. Donated services to the Bridge Breast Network reaches $5 million. Network of medical providers and facilities tops 290.

2012
20 years later, the BBN has touched the lives of over 130,000 North Texans. We expanded our breast health services to include screening mammograms with a grant from CPRIT for $997,000. Over 2,000 clients served annually. Donated services to the Bridge Breast Network hits a new high of $7.0 million. Network of medical providers and facilities reaches 300 with 150 community partners.

2014
The BBN receives a 3-year expansion and continuation grant from CPRIT for $1.4 million. BBN early detection services expanded to 20 counties. Baylor Health Care System generously donates an office building at 4000 Junius St, Dallas, TX for the program. Staff now have a meeting area to provide breast health services.

2015
Survivorship services (including wigs, mastectomy bras, prosthesis, and lymphedema garments) added to the program to improve the quality of life for women going through treatment.

BBN early detection services expanded to 24 counties where 1,667 women have been navigated to breast health services and 131 new cases of breast cancer detected.

2016
150,000 North Texans have been served in the 24-year history of the BBN. BBN early detection services expanded to 27 counties where 2,860 women have been navigated to breast health services; 2,365 mammograms provided; 171 new cases of breast cancer detected and 10,006 individuals received breast/health education information. Donated services top $8.0 million.

2017
Celebrating 25 years of service and the vision that no woman should suffer in silence because she lacks insurance or resources to pay.
Together We Are Saving Lives

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How Your $1 Donation Becomes $10 in Life-Saving Treatment

<table>
<thead>
<tr>
<th>Procedure</th>
<th>Billed Amount</th>
<th>Bridge Breast Network Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Screening Mammogram</td>
<td>$484</td>
<td>$145</td>
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<tr>
<td>Diagnostic Mammogram &amp; Ultrasound</td>
<td>$864</td>
<td>$265</td>
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<tr>
<td>Needle Biopsy &amp; Testing</td>
<td>$3,800</td>
<td>$1,050</td>
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<tr>
<td>Surgery</td>
<td>$20,000</td>
<td>$2,500</td>
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<tr>
<td>Pathology</td>
<td>$4,500</td>
<td>$1,500</td>
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<tr>
<td>Laboratory Tests</td>
<td>$3,000</td>
<td>$450</td>
</tr>
<tr>
<td>Chemotherapy &amp; Chemo Drugs</td>
<td>$120,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Imaging</td>
<td>$6,000</td>
<td>$1,200</td>
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<tr>
<td>Radiation Oncology</td>
<td>$40,000</td>
<td>$4,000</td>
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<tr>
<td>Follow-up</td>
<td>$3,500</td>
<td>$1,000</td>
</tr>
<tr>
<td>Total</td>
<td>$202,148</td>
<td>$20,110</td>
</tr>
</tbody>
</table>
Introduction

The Bridge Breast Network (BBN) plays a critical role in the fight against breast cancer by providing access to breast health services and information in a timely manner to women (and men) who would otherwise have no recourse and would suffer in silence. The BBN provides low income, uninsured and under-insured North Texans with access to early detection, diagnostic and treatment services for breast cancer. Our case management team and extensive network of medical and community partners work hand-in-hand to provide a continuum of care through all stages of the breast cancer journey.

The BBN provides access to the following services:

**Early Detection**
- Screening Mammograms (limited service area)
- Diagnostic Mammogram
- Sonograms
- Biopsies

**Treatment**
- Surgery
- Medical Oncology (chemotherapy)
- Radiation Oncology
- One year follow-up

This report will provide a closer look at who we are, what we do, who we serve, and how we achieve our mission. If you have questions about our program, please call 214-821-3820 or email info@bridgebreast.org. If you have comments that relate specifically to the 2015-16 Annual Report, please email terry@bridgebreast.org.

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Our Mission

The *Bridge Breast Network* saves lives by providing access to diagnostic and treatment services for breast cancer to low income, uninsured and underinsured individuals in North Texas.
Dear Friends,

For 25 years, The BBN has saved the lives of over 150,000 uninsured and under-insured women diagnosed with breast cancer by providing necessary medical care through our network of volunteer medical providers. We are proud of our rich 25-year history and look forward to the next 25 years and beyond. But we cannot do what we do without YOU. We know that breast cancer does not discriminate; but too often, quality medical care does. It is our hope and mission that no woman should die of this disease because she lacks the resources necessary to secure quality medical care. We are driven to give these women every opportunity to live long, full lives by building bridges of hope. You are the reason we are succeeding in that effort so we thank you and celebrate you not just today, but every day. On behalf of the Board of Directors of this fine organization and our founder, Dr. Sally Knox, I say a heartfelt thank you. As a two-time breast cancer survivor myself, on behalf of our clients, I say a passionate thank you. I hope you will tell five friends about The Bridge Breast Network and our work in the community. Share our story in your circles and across social media.

Sheila Taylor
Board President
Who We Are and Why We Serve…

Income or circumstance should not be a factor in a woman’s fight against breast cancer. Cancer does not care whether a woman is Asian or Caucasian, 16 or 60, insured or uninsured. The access to treatment should not discriminate.

- **Our Vision**
  No one with breast cancer will be denied medical services and a quality client experience delivered through our diverse provider network.

- **Our Mission**
  The Bridge Breast Network saves lives by providing access to diagnostic and treatment services for breast cancer to low income, uninsured, and underinsured individuals.

- **Our Values**
  Core Values: Integrity, Compassion, Resourcefulness, Innovation
  Added values: Collaboration, Empowerment, Accessibility, Quality care, Stewardship, Dignity, Empathy/compassion, Supportive environment, Respect, and Professionalism

The Bridge Breast Network

- **Education**
  - Breast Self-Awareness
  - Nutrition and Exercise

- **Diagnosis**
  - Mammograms
  - Digital Images
  - Biopsies

- **Treatment**
  - Surgery
  - Medical Oncology
  - Radiation Oncology

- **Survivorship**
  - Wigs
  - Mastectomy Bras
  - Prosthesis
  - Exercise
  - Lymphedema
  - Nutrition
  - Emotional Support
  - Mental Health and Support
  - Group Referrals
Our Boards

Board of Directors
The Board of Directors is comprised of compassionate and dedicated community leaders who set policy, evaluate the program, and provide oversight for fiscal and fundraising activities.

- Sheila Taylor, President
- Kimberly Young, Vice President
- Van K. Williamson, Secretary
- Naomi Porter, Treasurer
- Jessica Hoffmann, Past President
- Sylvia Dyke
- Hedy Rittenmeyer
- Mary Scott
- Walton Taylor, MD

Advisory Board
The Advisory Board consists of a diverse array of stakeholders who provide broad vision and guidance to the Board of Directors and the staff.

- Dr. Stephen Clifford
- Sue Ann Gilman
- Susan Hartman
- Sally Hoglund
- Lynn Jenkins
- Stephanie Johnson
- Dr. Sally Knox - Founder
- Amy Schisler
- Dr. Joseph Spigel
- Diane Taheri
- Jill Tillery
- Dr. Michelle Walters
- Roberta Williamson
- Linda Perez Yater

Our Board of Directors, Advisory Board and staff work together to promote the mission, raise awareness and increase funding for the sustainability of the program. At our annual Bridge Builders Breakfast, we provide our major donors, community and medical partners with an overview of our accomplishments during the year and vision for the future. Because of their support we are building bridges of hope for thousands of women in North Texas.
Thank you to our Medical Providers who donated $8.0 million in services in FY 15-16

ANESTHESIOLOGY GROUPS
- Allen Anesthesia
- Atlas Anesthesia
- Anesthesia Consultants of Dallas
- Dallas Anesthesiology Assoc.
- Garland Anesthesia
- Metropolitan Anesthesia Consultants
- Noble Anesthesia
- North Texas Anesthesia PA
- Plano Anesthesia Consultants
- Creighton A. Pickett III, M.D.
- US Anesthesia Partners of Texas
- Waxahachie Anesthesia Consultants

CANCER CENTERS
- Center for Cancer & Blood - Burleson
- Center for Cancer & Blood - Cleburne
- Center for Cancer & Blood - Ft. Worth
- Center for Cancer & Blood - Weatherford
- Denton Oncology Center
- GINAS Cancer Clinic
- Magnolia Cancer Center
- NexGen Oncology
- North Point Cancer Center
- North Texas Cancer Center
- Premier Cancer Center
- Texas Oncology - Baylor Sammons
- Texas Oncology - Denton South
- Texas Oncology - Fort Worth
- Texas Oncology - Flower Mound
- Texas Oncology - Frisco
- Texas Oncology - Garland
- Texas Oncology - Greenville
- Texas Oncology - McKinney
- Texas Oncology - Mesquite
- Texas Oncology - Methodist Charlton
- Texas Oncology - Methodist Dallas
- Texas Oncology - Paris
- Texas Oncology - Plano East
- Texas Oncology - Plano West
- Texas Oncology - Sherman
- Texas Oncology - Sulphur Springs
- Verity Therapy Center

LABS and PATHOLOGY GROUPS
- Accupath Diagnostics
- Affiliated Pathologist
- Ameripath PAT 5.01 (A) Corp
- Anatomical Pathology Lab
- Arlington Pathology Assoc.
- Avero Diagnostic
- Biocpt Laboratories
- Clariant Diagnostic Services
- Clearpoint Diagnostic
- Clinical Pathology Laboratories
- DFW 5.01 A Corp
- Genomic Health, Inc.
- Genoptics Medical Laboratory
- HUB Care Pathology
- LabCorp
- Laboratory Physicians Association
- Mattison Pathology, LLP
- MD Anderson
- MD Pathology
- Mosaic Diagnostic
- NeoGenetics Laboratories
- North Dallas Pathology
- North Texas Pathology

LABS and PATHOLOGY GROUPS
- Pathology Associates
- Pathologist Bio-Medical (PRM)
- ProfPath Associates
- ProfPath Services
- Quest Diagnostics
- Red River Valley Pathology
- R I Morgan MD, PA
- Tarrant Pathology Assoc.
- USA Pathology

PHARMACEUTICAL COMPANIES
- Atrazeneca PA
- Amgen, Inc.
- Eisai Assistance Program
- Genentech Access to Care Foundation
- Merck & Company, Inc.
- Pfizer, Inc.
- Rx Outreach
- Safety Net Foundation
- TEVA PA

RADIOLOGY / IMAGING GROUPS
- Advanced Imaging
- All About Life Women's Health Centers
- American Radiology Consultants
- ARRS
- Baylor Women's Imaging Centers
- Breast Diagnostics of North Texas
- Cardiologists in Cardiology
- Crown Imaging
- Denton Radiology
- Digital Mammography of NE Texas
- Dr. Dee Martinez, M.D.
- Dr. Elizabeth Jokol, M.D.
- Envision Imaging
- GMN Associates
- Health Imaging Partners
- Heart Place
- Imaging Consultants of Garland
- Irving Radiological Associates
- Lake Point Radiology Assoc.
- Lone Star Radiology
- MCF Women's Link
- Medical Imaging of Dallas
- North Texas Cardiovascular Assoc.
- North Texas Imaging Center
- PET Imaging - Dallas
- PET/CT Center of Richardson
- Preferred Imaging
- Red River Valley Radiology Associates
- Radiological Consultants Assoc.
- Radiology Associates of North Texas
- Sherman Radiology Associates
- Solis Mammography - Arlington
- Solis Mammography - All Saints Hosp.
- Solis Mammography - Denton
- Solis Mammography - Frisco
- Solis Mammography – HEB
- Solis Mammography – Las Colinas
- Solis Mammography – Lewisville
- Solis Mammography – Medical City
- Solis Mammography – McKinney
- Solis Mammography – Plano
- Solis Mammography – Central Plaza
- Solis Mammography – West Plaza
- Solis-Women's Health - Weatherford
- Texas Radiology Associates
- Touchstone Medical Imaging

MEDICAL ONCOLOGY
- Adkins Cancer Centers
- Mannino Amaro, M.D.
- Nada Adair, M.D.
- Anil Bhargava, M.D.
- Sameer Bhawadi
- Blume, M.D.
- Shreene Chittoor, M.D.
- Jalani Chou, M.D.
- Charles Conner, M.D.
- Dennis Costa, M.D.
- Amy Cripps, M.D.
- Korte Flippo, M.D.
- Prasanthi Ganesh, M.D.
- Shachchi Gupta, M.D.
- Sheila Hafar, M.D.
- Cheryl Hart, M.D.
- Sunhama Jasti, M.D.
- Monte Jones, M.D.
- Mayo Juturi, M.D.
- Lakshmi Priya Kannan, M.D.
- Alisha Manhas, M.D.
- Gavin Mehlman, M.D.
- Serinurun Umay, M.D.
- Jarek Osbournes, M.D.
- Douglas Ort, M.D.
- Nikhil Patilamany, M.D.
- John Pippen, M.D.
- Vinayra Poudar, M.D.
- Sachin Prakash, M.D.
- Mohammad Qasim, M.D.
- Nandita Rao, M.D.
- Inna Shmerlin, M.D.
- Neetu Shreedi, M.D.
- Dilip Solanki, M.D.
- Christopher Stokoe, M.D.
- Scott Stone, M.D.
- Carlos Taboada, M.D.
- Sudha Teerthankara, M.D.
- Anita Tharian, M.D.
- Alan Trumbly, M.D.
- Robin Y. Young, M.D.

SURGEONS
- Beth Angel, M.D.
- Peter Bettsch, M.D.
- Benjamin Bowers M.D.
- Anita Chow, M.D.
- Victor Collins, M.D.
- Tung Dao, M.D.
- David Dyslin, M.D.
- Golden Cross Surgical Clinic
- Valerie Gorman, M.D.
- Joseph Hayne, M.D.
- Jennifer Hughes, M.D.
- Stuart Johnston, M.D.
- Kevy Jones, M.D.
- Tarrant County Health Dept.
- City Square Comm. Health Clinic

RADIATION ONCOLOGY
- Chad Amonson, M.D.
- Jesse Vanoy, M.D.
- Michelle Carrus, M.D.
- Michael Carey, M.D.
- Bremner "Scott" Cheek, M.D.
- Paul Delrose, M.D.
- Mark Engleman, M.D.
- Edward Gilbert, M.D.
- Arve Gille, M.D.
- Jeffrey Greenberg, M.D.
- Kesha Harris-Henderson M.D.
- Jill P. Hefterman, M.D.
- William J. Luke, M.D.
- Jeffrey Morton, M.D.
- Timothy Nichols, M.D.
- James Patakis, M.D.
- Tahre Rana, M.D.
- Alan Smoovitz, M.D.
- Barry Wilcox, M.D.
- Gary Young, M.D.

HOSPITALS/SURGERY CENTER
- Baylor - All Saints
- Baylor - Carrollton
- Baylor - Garland
- Baylor - Irving
- Baylor - Lake Pointe
- Baylor - Plano
- Baylor Surgicare
- Baylor University Medical Center
- Baylor - Uptown
- Baylor Wacoabachie
- Dallas Medical Center
- Hunt Regional Medical Center
- Medical City Arlington
- Medical City Dallas
- Medical City Denton
- Medical City Las Colinas
- Medical City Lewisville
- Medical City McKinney
- Medical City Plano
- Methodist - Charlton
- Methodist - Dallas
- Methodist - Richardson
- North Central Surgical Center
- Tarrant County Hospital
- TX Health Arlington
- TX Health Dallas
- TX Health Fort Worth
- TX Health Plano
- TX Health Rockwall
- TExoma Medical Center - Denison
- TExoma Medical Center - Bonham

CLINIC PARTNERS
- Agape Clinic
- Baylor Community Care - Garland
- Baylor DFW Family Health Center
- Baylor Family Medicine - Worth Street
- Brother Bill's Helping Hands Clinic
- Christ Family Clinic
- City Square Comm. Health Clinic
- Clinicas Mi Doctor
- Community Health Clinic - McKinney
- Farmerville Family Medical Clinic
- Forest Medical Care - Dr. Ramon Garcia
- Golden Cross Academic Clinic
- Grayson County Health Clinic
- Greenville Community Health Center
- Healing Hands Ministries Clinic
- Helping Hands of Rockwall
- Hope Clinic Etna / Waxahachie
- Hope Clinic - Garland
- JPS Health Center
- Las Barrios Unidos Comm. Clinic
- Metrocrest Community Clinic
- Paris-Lamar County Health Dept.
- Parkland Health Centers
- Peace Medical Clinic
- Primary Care of North Texas
- Project Access Collin County
- Project Access Tarrant County
- Tarrant County Health Dept.
- The After Hours MD Clinic
- Urban Inter-Tribal Center Clinic
- Women's Specialty Clinic

OTHER MEDICAL SERVICE PARTNERS
- Asian Breast Health Services
- Baylor Scott & White
- Bridge Orthopedic Solutions
- MIMS Medical Devices
- Nearby Me Technologies
- Spectcor LLC
- TruCare Medical
- UTSW Genetic Testing
- Women's Health Boutique

THE BRIDGE BREATHE NETWORK
Visit our website for more information on ways you can get involved.
www.bridgebreast.org
What We Do…

The Bridge Breast Network serves individuals living in North Texas, where funding and providers are available. During the intake process, our patient navigators determine if each potential client meets our guidelines and if the program can assist them. If a potential client qualifies for Medicaid, a case manager assists with the application process and will navigate them to a provider. Patient navigators evaluate Dallas and Tarrant County residents to determine if they qualify for assistance at the appropriate county hospital and assist with access transition when possible. If the potential client does not qualify for assistance through state, federal or other funding sources, and if BBN funding permits, they are treated through the BBN. The BBN evaluates services on a case-by-case basis depending on funding for a specific county and the availability of BBN providers, and our financial resources.

The BBN plays a critical role in the fight against breast cancer. Our efforts to reduce mortality and the incidents of late-stage disease are achieved through our network of 300 medical providers and 150 community partners who work hand-in-hand with our staff to provide a continuum of care. The BBN program includes breast and health education to encourage healthy lifestyle choices, good nutrition, exercise, early detection strategies and clinical follow-up to reduce the incidents of late-stage disease for breast cancer and other chronic and/or preventable diseases. Patient navigation and access to breast health services are necessary to increase survival. Our early detection patient navigators and malignant case managers schedule appointments, assemble the medical team, order labs and schedule medical procedures such as mammograms, biopsies, surgery, medical and radiation oncology. The BBN also provides emotional support, connects individuals to community support groups and other resources, provides survivorship services such as mastectomy garments, prosthesis and lymphedema supplies; but most importantly, we serves as a bridge of hope during the breast cancer journey.

Our Staff

Terry Wilson-Gray  
Executive Director

Erika Cuellar  
Malignant Case Manager

Elizabeth Guzman  
Intake Coordinator/Patient Navigator

Dr. Maria Gonzalez  
Program Manager

Gina Robinson  
Malignant Case Manager

Brenda Lucio  
Patient Navigator

Tatiana Romero  
Accountant

Tamara Sanders  
Development Assistant

Steven Washington,  
Medical Office Specialist
Who We Serve…

Over 150,000 lives in North Texas have been impacted by the Bridge Breast Network through education, early detection and/or treatment in our 25-year history. During FY 2015-16, the Bridge Breast Network served 27 counties.

List of Counties Currently Served

<table>
<thead>
<tr>
<th>Bowie</th>
<th>Fannin</th>
<th>Hunt</th>
<th>Rains</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collin</td>
<td>Grayson</td>
<td>Johnson</td>
<td>Red River</td>
</tr>
<tr>
<td>Cooke</td>
<td>Gregg</td>
<td>Kaufman</td>
<td>Rockwall</td>
</tr>
<tr>
<td>Dallas</td>
<td>Harrison</td>
<td>Lamar</td>
<td>Tarrant</td>
</tr>
<tr>
<td>Delta</td>
<td>Henderson</td>
<td>Navarro</td>
<td>Titus</td>
</tr>
<tr>
<td>Denton</td>
<td>Hood</td>
<td>Parker</td>
<td>Van Zandt</td>
</tr>
<tr>
<td>Ellis</td>
<td>Hopkins</td>
<td>Putnam</td>
<td>Wood</td>
</tr>
</tbody>
</table>

To be eligible for services an individual must meet the following eligibility requirements:

- Low income (income cannot exceed 250% above the Federal Poverty line)
- Uninsured or Underinsured (proof required)
- Live in a North Texas county where funding & providers are available
- If diagnosed with cancer, disease must be Stage III or earlier

During fiscal year 2015-16, the Bridge Breast Network provided:

- 2,860 women with navigation and access to breast health services
- 2,365 mammograms
- 171 clients with breast cancer treatment services
- 10,006 individuals with breast/health education information

The BBN collaborates with providers and community partners to reduce medical disparities and increase access to breast health care in North Texas. These services would not have been possible without the generosity of our medical providers who either donate their professional services or provide them to our program at a substantial discount.
Client Demographics

### Table 1. Number of Clients Provided a Direct Service by County

<table>
<thead>
<tr>
<th>County</th>
<th>2015-16 Frequency</th>
<th>Percent</th>
<th>2014-15 Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collin</td>
<td>370</td>
<td>14.4</td>
<td>223</td>
<td>13.4</td>
</tr>
<tr>
<td>Dallas</td>
<td>1341</td>
<td>52.3</td>
<td>1003</td>
<td>60.2</td>
</tr>
<tr>
<td>Denton</td>
<td>149</td>
<td>5.8</td>
<td>78</td>
<td>4.7</td>
</tr>
<tr>
<td>Ellis</td>
<td>95</td>
<td>3.7</td>
<td>54</td>
<td>3.2</td>
</tr>
<tr>
<td>Fannin</td>
<td>41</td>
<td>1.6</td>
<td>19</td>
<td>1.1</td>
</tr>
<tr>
<td>Grayson</td>
<td>101</td>
<td>3.9</td>
<td>9</td>
<td>0.5</td>
</tr>
<tr>
<td>Hopkins</td>
<td>22</td>
<td>0.9</td>
<td>9</td>
<td>0.5</td>
</tr>
<tr>
<td>Hunt</td>
<td>77</td>
<td>3.0</td>
<td>39</td>
<td>2.3</td>
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<tr>
<td>Kaufman</td>
<td>50</td>
<td>2.0</td>
<td>33</td>
<td>2.0</td>
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<tr>
<td>Lamar</td>
<td>143</td>
<td>5.6</td>
<td>83</td>
<td>5.0</td>
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<tr>
<td>Navarro</td>
<td>4</td>
<td>0.2</td>
<td>3</td>
<td>0.2</td>
</tr>
<tr>
<td>Red River</td>
<td>16</td>
<td>0.6</td>
<td>9</td>
<td>0.5</td>
</tr>
<tr>
<td>Rockwall</td>
<td>91</td>
<td>3.6</td>
<td>49</td>
<td>2.9</td>
</tr>
<tr>
<td>Tarrant</td>
<td>38</td>
<td>1.5</td>
<td>37</td>
<td>2.2</td>
</tr>
<tr>
<td>Others</td>
<td>25</td>
<td>0.9</td>
<td>20</td>
<td>1.3</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2563</strong></td>
<td><strong>100.0</strong></td>
<td><strong>1667</strong></td>
<td><strong>100.0</strong></td>
</tr>
</tbody>
</table>

Note: “Others” includes the following counties: Anderson, Bowie, Cooke, Delta, Falls, Greg, Harrison, Henderson, Hill, Hood, Johnson, Parker, Rains, Santa Clara, Titus, Van Zandt and Wood.

### Table 2. Race/Ethnicity of Clients

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>2015-16 Frequency</th>
<th>Percent</th>
<th>2014-15 Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>392</td>
<td>15.3</td>
<td>141</td>
<td>8.5</td>
</tr>
<tr>
<td>Black/African-American</td>
<td>312</td>
<td>12.2</td>
<td>222</td>
<td>13.3</td>
</tr>
<tr>
<td>Caucasian/White</td>
<td>563</td>
<td>22.0</td>
<td>384</td>
<td>23.0</td>
</tr>
<tr>
<td>Latino/Hispanic</td>
<td>1224</td>
<td>47.8</td>
<td>880</td>
<td>52.8</td>
</tr>
<tr>
<td>American Indian</td>
<td>18</td>
<td>0.7</td>
<td>3</td>
<td>0.2</td>
</tr>
<tr>
<td>Other</td>
<td>54</td>
<td>2.0</td>
<td>37</td>
<td>2.2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2563</strong></td>
<td><strong>100.0</strong></td>
<td><strong>1667</strong></td>
<td><strong>100.0</strong></td>
</tr>
</tbody>
</table>

### Table 3. Malignant Cancers Detected by Breast Cancer Staging

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Stage 0</td>
<td>29</td>
<td>17.0</td>
<td>13</td>
<td>9.9</td>
</tr>
<tr>
<td>Stage I</td>
<td>37</td>
<td>21.6</td>
<td>28</td>
<td>21.4</td>
</tr>
<tr>
<td>Stage II</td>
<td>69</td>
<td>40.4</td>
<td>60</td>
<td>45.8</td>
</tr>
<tr>
<td>Stage III</td>
<td>30</td>
<td>17.5</td>
<td>28</td>
<td>21.4</td>
</tr>
<tr>
<td>Stage IV</td>
<td>6</td>
<td>3.5</td>
<td>2</td>
<td>1.5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>171</strong></td>
<td><strong>100.0</strong></td>
<td><strong>131</strong></td>
<td><strong>100.0</strong></td>
</tr>
</tbody>
</table>
Statement of Financial Activities

<table>
<thead>
<tr>
<th>Revenue, Gains and Other Support</th>
<th>Year Ended May 31, 2016</th>
<th>Year Ended May 31, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$ 1,853,558</td>
<td>$ 1,171,356</td>
</tr>
<tr>
<td>Donated Services and Property</td>
<td>8,048,544</td>
<td>4,105,822</td>
</tr>
<tr>
<td>Fundraising</td>
<td>100,882</td>
<td>78,561</td>
</tr>
<tr>
<td>Investment Return</td>
<td>311</td>
<td>481</td>
</tr>
<tr>
<td>Other Income</td>
<td>96,589</td>
<td>55,628</td>
</tr>
<tr>
<td><strong>Total Revenue, Gains and Other Support</strong></td>
<td><strong>10,099,884</strong></td>
<td><strong>5,411,848</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Procedures</td>
<td>9,298,258</td>
<td>4,755,066</td>
</tr>
<tr>
<td>Medical Office</td>
<td>421,930</td>
<td>359,131</td>
</tr>
<tr>
<td><strong>Total Program Expenses</strong></td>
<td>9,720,188</td>
<td>5,114,197</td>
</tr>
</tbody>
</table>

| Supporting Services               |                         |                         |
| Management and General            | 92,864                  | 78,587                  |
| Fundraising*                      | 106,710                 | 97,598                  |
| **Total Expenses**                | 9919,762                | 5,290,382               |

| Change in Net Assets (Deficit)    |                         |                         |
|                                   | 180,122                 | 121,466                 |

| Net Assets (Deficit), Beginning of Year |                         |                         |
|                                       | 30,953                  | (90,513)                |

| Net Assets (Deficit), End of Year    |                         |                         |
|                                       | $ 211,075               | $ 30,953                |

*Fundraising expenses includes all development activities (grant writing, special events, and other general fundraising activities).

The accompanying condensed consolidated balance sheet and condensed, consolidated schedule of activities have been summarized from the audited financial statements of The Bridge Breast Network by BKD, LLP CPAs & Advisors. The audited financial statements are available for inspection during regular business hours at The Bridge Breast Network office.
### Statement of Financial Position
May 31, 2016 and 2015

#### Assets

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$402,776</td>
<td>$496,615</td>
</tr>
<tr>
<td>Grant Reimbursements Receivable</td>
<td>175,616</td>
<td>222,524</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>2,806</td>
<td>5,575</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>581,198</td>
<td>724,714</td>
</tr>
<tr>
<td><strong>Property/Equipment Depreciation</strong></td>
<td>4,720</td>
<td>7,355</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$585,918</td>
<td>$732,069</td>
</tr>
</tbody>
</table>

#### Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$152,055</td>
<td>$74,418</td>
</tr>
<tr>
<td>Deferred Grant Revenue</td>
<td>222,788</td>
<td>626,698</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>$374,843</td>
<td>$701,116</td>
</tr>
<tr>
<td><strong>Net Assets (Deficit)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted assets</td>
<td>127,614</td>
<td>(48,120)</td>
</tr>
<tr>
<td>Temporarily restricted assets</td>
<td>83,461</td>
<td>79,073</td>
</tr>
<tr>
<td><strong>Total Net Assets (Deficit)</strong></td>
<td>$211,075</td>
<td>30,953</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets (Deficit)</strong></td>
<td>$585,918</td>
<td>$732,069</td>
</tr>
</tbody>
</table>

#### Statement of Functional Expenses

<table>
<thead>
<tr>
<th></th>
<th>Program Services</th>
<th>Management and General</th>
<th>Fundraising</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$289,292</td>
<td>$38,461</td>
<td>$31,298</td>
<td>$359,051</td>
</tr>
<tr>
<td>Payroll Taxes &amp; Benefits</td>
<td>59,520</td>
<td>15,105</td>
<td>9,757</td>
<td>84,382</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>21,291</td>
<td>10,016</td>
<td>-</td>
<td>31,307</td>
</tr>
<tr>
<td>Medical Procedures</td>
<td>9,298,258</td>
<td>-</td>
<td>-</td>
<td>9,298,258</td>
</tr>
<tr>
<td>Supplies and Printing</td>
<td>7,035</td>
<td>3,654</td>
<td>2,200</td>
<td>12,889</td>
</tr>
<tr>
<td>Utilities</td>
<td>5,166</td>
<td>2,199</td>
<td>2,793</td>
<td>10,158</td>
</tr>
<tr>
<td>Postage and Delivery</td>
<td>4,966</td>
<td>357</td>
<td>900</td>
<td>6,223</td>
</tr>
<tr>
<td>Rent</td>
<td>16,848</td>
<td>5,616</td>
<td>5,616</td>
<td>28,080</td>
</tr>
<tr>
<td>Insurance</td>
<td>4,532</td>
<td>4,868</td>
<td>198</td>
<td>9,598</td>
</tr>
<tr>
<td>Education &amp; Training</td>
<td>978</td>
<td>27</td>
<td>-</td>
<td>1,005</td>
</tr>
<tr>
<td>Dues &amp; Subscriptions</td>
<td>613</td>
<td>435</td>
<td>2,449</td>
<td>3,497</td>
</tr>
<tr>
<td>Travel</td>
<td>4,370</td>
<td>43</td>
<td>812</td>
<td>5,225</td>
</tr>
<tr>
<td>Repairs &amp; Maintenance</td>
<td>4,684</td>
<td>1,828</td>
<td>722</td>
<td>7,234</td>
</tr>
<tr>
<td>Depreciation</td>
<td>2635</td>
<td>-</td>
<td>-</td>
<td>2,635</td>
</tr>
<tr>
<td>Other Expense</td>
<td>-</td>
<td>10,255</td>
<td>49,965</td>
<td>60,220</td>
</tr>
<tr>
<td>Survivorship Services</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$9,720,188</td>
<td>$92,864</td>
<td>$106,710</td>
<td>$9,919,762</td>
</tr>
<tr>
<td><strong>Percent Allocation</strong></td>
<td>98%</td>
<td>1%</td>
<td>1%</td>
<td>100%</td>
</tr>
</tbody>
</table>
The Bridge Breast Network

Build a bridge, save a life.

Get Involved
Volunteer • Advocate • Donate

Volunteer
Sometimes, the most valuable gift you can give is time. Use your time, talents and resources to help build a bridge of hope for North Texas. Your participation can:

- Take our organization to the next level!
- Increase our visibility in the Dallas/Fort Worth community to ensure future sustainability!
- Improve our ability to serve clients for many years!
- Move our organization from being the best kept secret to a well-known widely supported premier agency saving lives!

Advocate
Be an advocate or ambassador for the Bridge Breast Network. You can advocate on behalf of a client going through breast cancer treatment, be an ambassador in your workplace by promoting the Bridge Breast Network and the importance of early detection, or get involved by serving on a Bridge Breast Network committee.

Committees
- **Annual Fundraiser Committee** – provide support to increase sponsorships, auction items, and ticket sales for annual gala
- **Advisory Board** – provide vision and guidance to the Board of Directors and the staff
- **Finance Committee** – provide financial oversight
- **Marketing/PR Committee** - develop strategies to raise community awareness of the agency and its mission, to increase funders, medical providers and clients.

Other Opportunities
- **Newsletter Committee** – Assist with development of the agency e-newsletter
- **Survivor Support Network** – Mentor and provide emotional support to clients
- **Sunshine Committee** – prepare greeting cards and snack bags for clients

Donate
For every $1 donated, we are able to provide **10x** that amount in diagnostic and treatment services. Ninety-seven cents ($0.98) of each dollar is used for client services. Hundreds of physicians and medical facilities volunteer their professional services or drastically reduce their fees to make such a large discount possible. The program offers quality breast health services for our clients that is uncompromised by the client’s inability to pay. Last year, the North Texas medical community donated **$8.0 million in medical services** to our clients. This enables the program to provide early stage breast cancer treatment for approximately $22,000.

Contact the office to discuss how you can volunteer or visit our website www.bridgebreast.org
Contact Information

Address:
4000 Junius Street
Dallas, TX 75246

Phone:
(214) 821-3820
(877) 258-1396

Email:
info@bridgebreast.org

THE BRIDGE BREAST NETWORK

Additional information about our program is available on our website:
www.bridgebreast.org

Thank you Baylor Scott & White for your continued generosity that enables us to operate out of this beautiful location.