



T H E B R I D G E

*Build a bridge, save a life.*

**THE BRIDGE  
BREAST NETWORK**

**ANNUAL REPORT**

**2015-2016**

*History of The Bridge Breast Network (BBN): Reflecting on the past, celebrating the present, and looking forward to achieve our mission*



**1992**

Dr. Sally Knox and a group of breast cancer survivors formed the Bridge Breast Center, a 501 (c) 3 nonprofit. Mary Morris was hired as Executive Director to run the organization. Kathy LaTour was Board President. 50 clients were served.



**2000**

The Bridge Breast Center served 310 clients and diagnosed 41 breast cancer cases. Cynthia Robinson was Board President and Timothy Freer, MD was the Medical Director. The 2nd Annual Bridge Breast Center Golf Classic was held. The first Strategic Plan for the organization was drafted.



**2002**

Ten years of service to the community. Sue Ann Gilman was Board President. The agency name was changed from The Bridge Breast Center to The Bridge Breast Network to truly reflect our mission to save lives by linking our clients to services provided by our medical network for diagnosis and treatment for breast cancer.

**2003**

The Bridge Builders Society was established to honor our founders. The Society recognizes donors who give \$1,000 or more annually. Donated services to the Bridge Breast Network reaches \$2 million. Network of medical providers and facilities breaks 200. Program services available to individuals



**2004**

Mary Morris retires as Executive Director and Terry Wilson-Gray is hired as her replacement. 2004-2007 Strategic Plan developed with a focus on raising community awareness of the organization and its mission to increase funders, medical providers and clients. Hispanic outreach/education program developed and implemented.

### 2006

Local leaders in the African American community met at the Bridge Breast Network office to develop education and outreach strategies to promote breast health awareness. The first Bridge Breast Network Annual Gala “Art for the Bridge” was created by Priscilla Beshears. 644 individuals received breast health services and 103 new cases of breast cancer were diagnosed.



### 2007

November 9, 2007 the BBN received A Night of Light Award for Excellence in Mission Achievement.

Donated services to the Bridge Breast Network tops \$4.3 million. Network of medical providers and facilities expanded to 230.

### 2010

Arch Society Award introduced. Award winners have provided at least \$1 million in funding to the Bridge Breast Network. Awardees included Tom Thumb Food & Pharmacy, Susan G. Komen Dallas County Affiliate, North Texas Komen Affiliate and Tarrant County Affiliate. Donated services to the Bridge Breast Network reaches \$5 million. Network of medical providers and facilities tops 290.



### 2012

20 years later, the BBN has touched the lives of over 130,000 North Texans. We expanded our breast health services to include screening mammograms with a grant from CPRIT for \$997,000. Over 2,000 clients served annually. Donated services to the Bridge Breast Network hits a new high of \$7.0 million. Network of medical providers and facilities reaches 300 with 150 community partners.

### 2014

The BBN receives a 3-year expansion and continuation grant from CPRIT for \$1.4 million. BBN early detection services expanded to 20 counties. Baylor Health Care System generously donates an office building at 4000 Junius St, Dallas, TX for the program. Staff now have a meeting area to provide breast health services.



### 2015

Survivorship services (including wigs, mastectomy bras, prosthesis, and lymphedema garments) added to the program to improve the quality of life for women going through treatment.

BBN early detection services expanded to 24 counties where **1,667** women have been navigated to breast health services and **131** new cases of breast cancer

### 2016

150,000 North Texans have been served in the 24-year history of the BBN. BBN early detection services expanded to 27 counties where **2,860** women have been navigated to breast health services; **2,365** mammograms provided; **171** new cases of breast cancer detected and **10,006** individuals received breast/health education information. Donated services top \$8.0 million.

### 2017

Celebrating 25 years of service and the vision that no woman should suffer in silence because she lacks insurance or resources to pay.

# *Together We Are Saving Lives*

## Table of Contents

Introduction

Message from the Board President

Who We Are and Why We Serve

Our Medical Partners

What We Do

Who We Serve

Faces of the BBN and Client Demographics

Financial Statements for FY 2015-16

Get Involved

### *How Your \$1 Donation Becomes \$10 in Life-Saving Treatment*

Procedure	Billed Amount	Bridge Breast Network Cost
Screening Mammogram	\$484	\$145
Diagnostic Mammogram & Ultrasound	\$864	\$265
Needle Biopsy & Testing	\$3,800	\$1,050
Surgery	\$20,000	\$2,500
Pathology	\$4,500	\$1,500
Laboratory Tests	\$3,000	\$450
Chemotherapy & Chemo Drugs	\$120,000	\$8,000
Imaging	\$6,000	\$1,200
Radiation Oncology	\$40,000	\$4,000
Follow-up	\$3,500	\$1,000
<b>Total</b>	<b>\$202,148</b>	<b>\$20,110</b>



## Our Mission

The *Bridge Breast Network* saves lives by providing access to diagnostic and treatment services for breast cancer to low income, uninsured and underinsured individuals in North Texas.

## *Introduction*

The Bridge Breast Network (BBN) plays a critical role in the fight against breast cancer by providing access to breast health services and information in a timely manner to women (and men) who would otherwise have no recourse and would suffer in silence. The BBN provides low income, uninsured and under-insured North Texans with access to early detection, diagnostic and treatment services for breast cancer. Our case management team and extensive network of medical and community partners work hand-in-hand to provide a continuum of care through all stages of the breast cancer journey.

The BBN provides access to the following services:

### *Early Detection*

- Screening Mammograms (limited service area)
- Diagnostic Mammogram
- Sonograms
- Biopsies

### *Treatment*

- Surgery
- Medical Oncology (chemotherapy)
- Radiation Oncology
- One year follow-up

This report will provide a closer look at who we are, what we do, who we serve, and how we achieve our mission. If you have questions about our program, please call 214-821-3820 or email [info@bridgebreast.org](mailto:info@bridgebreast.org). If you have comments that relate specifically to the 2015-16 Annual Report, please email [terry@bridgebreast.org](mailto:terry@bridgebreast.org).

# *Bridging the Gap - Our President*



Dear Friends,

For 25 years, The BBN has saved the lives of over 150,000 uninsured and under-insured women diagnosed with breast cancer by providing necessary medical care through our network of volunteer medical providers. We are proud of our rich 25-year history and look forward to the next 25 years and beyond. But we cannot do what we do without YOU. We know that breast cancer does not discriminate; but too often, quality medical care does. It is our hope and mission that no woman should die of this disease because she lacks the resources necessary to secure quality medical care. We are driven to give these women every opportunity to live long, full lives by building bridges of hope. You are the reason we are succeeding in that effort so we thank you and celebrate you not just today, but every day. On behalf of the Board of Directors of this fine organization and our founder, Dr. Sally Knox, I say a heartfelt thank you. As a two-time breast cancer survivor myself, on behalf of our clients, I say a passionate thank you. I hope you will tell five friends about The Bridge Breast Network and our work in the community. Share our story in your circles and across social media.

A handwritten signature in black ink, reading "Sheila Taylor".

Sheila Taylor  
Board President



**T H E B R I D G E**

*Build a bridge, save a life.*

# Who We Are and Why We Serve...

*Income or circumstance should not be a factor in a woman's fight against breast cancer. Cancer does not care whether a woman is Asian or Caucasian, 16 or 60, insured or uninsured. The access to treatment should not discriminate.*

## ■ **Our Vision**

No one with breast cancer will be denied medical services and a quality client experience delivered through our diverse provider network.

## ■ **Our Mission**

The Bridge Breast Network saves lives by providing access to diagnostic and treatment services for breast cancer to low income, uninsured, and underinsured individuals.

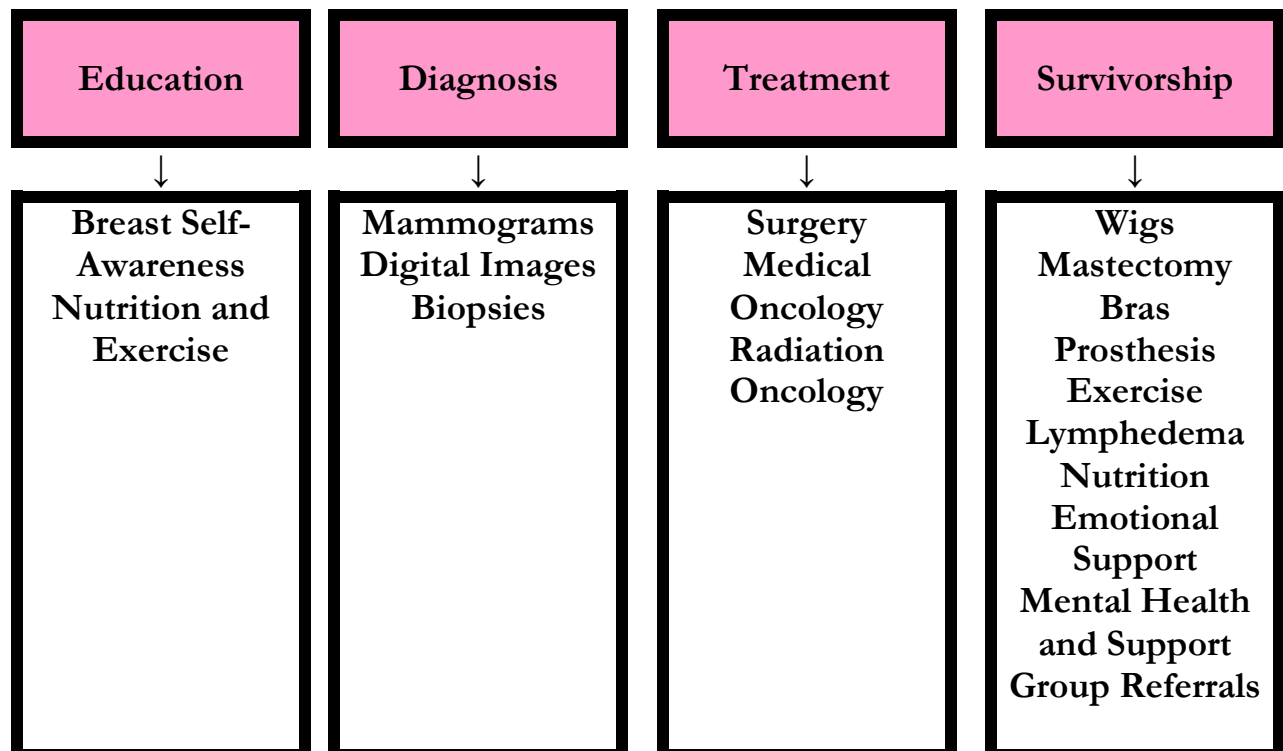
## ■ **Our Values**

Core Values: Integrity, Compassion, Resourcefulness, Innovation

Added values: Collaboration, Empowerment, Accessibility, Quality care,

Stewardship, Dignity, Empathy/compassion, Supportive environment, Respect, and Professionalism

## The Bridge Breast Network



## Our Boards

### Board of Directors

The Board of Directors is comprised of compassionate and dedicated community leaders who set policy, evaluate the program, and provide oversight for fiscal and fundraising activities.

- Sheila Taylor, President
- Kimberly Young, Vice President
- Van K. Williamson, Secretary
- Naomi Porter, Treasurer
- Jessica Hoffmann, Past President
- Sylvia Dyke
- Hedy Rittenmeyer
- Mary Scott
- Walton Taylor, MD

### Advisory Board

The Advisory Board consists of a diverse array of stakeholders who provide broad vision and guidance to the Board of Directors and the staff.

- Dr. Stephen Clifford
- Sue Ann Gilman
- Susan Hartman
- Sally Hoglund
- Lynn Jenkins
- Stephanie Johnson
- Dr. Sally Knox - *Founder*
- Henda Salmeron
- Amy Schisler
- Dr. Joseph Spigel
- Diane Taheri
- Jill Tillery
- Dr. Michelle Walters
- Roberta Williamson
- Linda Perez Yater

Our Board of Directors, Advisory Board and staff work together to promote the mission, raise awareness and increase funding for the sustainability of the program. At our annual Bridge Builders Breakfast, we provide our major donors, community and medical partners with an overview of our accomplishments during the year and vision for the future. Because of their support we are ***building bridges of hope*** for thousands of women in North Texas.





*Thank you to our Medical Providers who donated \$8.0 million in services in FY 15-16*

<p><b>ANESTHESIOLOGY GROUPS</b></p> <ul style="list-style-type: none"> <li>• Allen Anesthesia</li> <li>• Atlas Anesthesia</li> <li>• Anesthesia Consultants of Dallas</li> <li>• Dallas Anesthesiology Assoc.</li> <li>• Garland Anesthesia</li> <li>• Metropolitan Anesthesia Consultants</li> <li>• Noble Anesthesia</li> <li>• NorthStar Anesthesia PA</li> <li>• Pinnacle Anesthesia Consultants</li> <li>• Creighton A. Pickett III, M.D.</li> <li>• US Anesthesia Partners of Texas</li> <li>• Waxahachie Anesthesia Consultants</li> </ul> <p><b>CANCER CENTERS</b></p> <ul style="list-style-type: none"> <li>• Center for Cancer &amp; Blood - Burleson</li> <li>• Center for Cancer &amp; Blood - Cleburne</li> <li>• Center for Cancer &amp; Blood - Ft. Worth</li> <li>• Center for Cancer &amp; Blood - Weatherford</li> <li>• Denton Oncology Center</li> <li>• GDAS Cancer Clinic</li> <li>• Magnolia Cancer Center</li> <li>• NexGen Oncology</li> <li>• North Point Cancer Center</li> <li>• North Texas Cancer Center</li> <li>• Premier Cancer Center</li> <li>• Texas Oncology - Baylor Sammons</li> <li>• Texas Oncology - Denton North</li> <li>• Texas Oncology - Denton South</li> <li>• Texas Oncology - Flower Mound</li> <li>• Texas Oncology - Frisco</li> <li>• Texas Oncology - Garland</li> <li>• Texas Oncology - Greenville</li> <li>• Texas Oncology - McKinney</li> <li>• Texas Oncology - Mesquite</li> <li>• Texas Oncology - Methodist Charlton</li> <li>• Texas Oncology - Methodist Dallas</li> <li>• Texas Oncology - Paris</li> <li>• Texas Oncology - Plano East</li> <li>• Texas Oncology - Plano West</li> <li>• Texas Oncology - Sherman</li> <li>• Texas Oncology - Sulphur Springs</li> <li>• Verity Therapy Center</li> </ul> <p><b>LABS and PATHOLOGY GROUPS</b></p> <ul style="list-style-type: none"> <li>• Accupath Diagnostics</li> <li>• Affiliated Pathologist</li> <li>• Ameripath PAT 5.01 (A) Corp</li> <li>• Ameripath Texas</li> <li>• Anatomical Medical Lab</li> <li>• Arlington Pathology Assoc.</li> <li>• Avero Diagnostic</li> <li>• Biocept Laboratories</li> <li>• Clariant Diagnostic Services</li> <li>• Clearpoint Diagnostic</li> <li>• Clinical Pathology Laboratories</li> <li>• DFW 5.01 A Corp</li> <li>• Genomic Health, Inc.</li> <li>• Genoptix Medical Laboratory</li> <li>• HUB Care Pathology</li> <li>• LabCorp</li> <li>• Laboratory Physicians Association</li> <li>• Mattison Pathology, LLP</li> <li>• MD Anderson</li> <li>• MD Pathology</li> <li>• Mosaic Diagnostic</li> <li>• Neogenomics Laboratories</li> <li>• North Dallas Pathology</li> <li>• North Texas Pathology</li> </ul>	<p><b>LABS and PATHOLOGY GROUPS</b></p> <ul style="list-style-type: none"> <li>• Pathology Associates</li> <li>• Pathologist Bio-Medical (PBM)</li> <li>• ProPath Associates</li> <li>• ProPath Services</li> <li>• Quest Diagnostics</li> <li>• Red River Valley Pathology</li> <li>• R. I. Morgan M.D., PA</li> <li>• Tarrant Pathology Assoc.</li> <li>• USA Pathology</li> </ul> <p><b>PHARMACEUTICAL COMPANIES</b></p> <ul style="list-style-type: none"> <li>• AstraZeneca PAP</li> <li>• Amgen, Inc.</li> <li>• Eisai Assistance Program</li> <li>• Genentech Access to Care Foundation</li> <li>• Merck &amp; Company, Inc.</li> <li>• Pfizer, Inc.</li> <li>• Rx Outreach</li> <li>• Safety Net Foundation</li> <li>• TEVA PAP</li> </ul> <p><b>RADIOLOGY/ IMAGING GROUPS</b></p> <ul style="list-style-type: none"> <li>• Advanced Imaging</li> <li>• All About Life Women's Health Centers</li> <li>• American Radiology Consultants</li> <li>• ARIS</li> <li>• Baylor Women's Imaging Centers</li> <li>• Breast Diagnostics of North Texas</li> <li>• Cardiovascular Specialist</li> <li>• Consultants in Cardiology</li> <li>• Crown Imaging</li> <li>• Denton Radiology</li> <li>• Digital Mammography of NE Texas</li> <li>• Dr. Dee Martinez, M.D.</li> <li>• Dr. Elizabeth Jekot, M.D.</li> <li>• Envision Imaging</li> <li>• GMN Associates</li> <li>• Health Imaging Partners</li> <li>• Heart Place</li> <li>• Imaging Consultants of Garland</li> <li>• Irving Radiological Associates</li> <li>• Lake Point Radiology Assoc.</li> <li>• Lone Star Radiology</li> <li>• MCP Women's Link</li> <li>• Medical Imaging of Dallas</li> <li>• North Texas Cardiovascular Assoc.</li> <li>• North Texas Imaging Center</li> <li>• PET Imaging - Dallas</li> <li>• PET/CT Center of Richardson</li> <li>• Preferred Imaging</li> <li>• Red River Valley Radiology Associates</li> <li>• Radiological Consultants Assoc.</li> <li>• Radiology Associates of North Texas</li> <li>• Sherman Radiology Associates</li> <li>• Solis Mammography - Arlington</li> <li>• Solis Mammography - All-Saints Hosp.</li> <li>• Solis Mammography - Denton</li> <li>• Solis Mammography - Frisco</li> <li>• Solis Mammography - HEB</li> <li>• Solis Mammography - Las Colinas</li> <li>• Solis Mammography - Lewisville</li> <li>• Solis Mammography - Medical City</li> <li>• Solis Mammography - McKinney</li> <li>• Solis Mammography - Paris</li> <li>• Solis Mammography - Central Plano</li> <li>• Solis Mammography - West Plano</li> <li>• Solis-Women's Health - Weatherford</li> <li>• Texas Radiology Associates</li> <li>• Touchstone Medical Imaging</li> </ul>	<p><b>MEDICAL ONCOLOGY</b></p> <ul style="list-style-type: none"> <li>• Ashwani Agarwal, M.D.</li> <li>• Mammo Amare, M.D.</li> <li>• Ahad Athar, M.D.</li> <li>• Anil Bhogaraju, M.D.</li> <li>• Samer Bibawi, M.D.</li> <li>• JoAnne Blum, M.D.</li> <li>• Sreeni Chittoor, M.D.</li> <li>• Jolanta Cichon, M.D.</li> <li>• Charles Connor, M.D.</li> <li>• Dennis Costa, M.D.</li> <li>• Amy Gripps, M.D.</li> <li>• Korie Flippo, M.D.</li> <li>• Prasanthi Ganesa, M.D.</li> <li>• Shaachi Gupta, M.D.</li> <li>• Sheila Haffar, M.D.</li> <li>• Cheryl Harth, M.D.</li> <li>• Sushama Jasti, M.D.</li> <li>• Monte Jones, M.D.</li> <li>• Jaya Juturi, M.D.</li> <li>• Lakshmi Priya Kannan, M.D.</li> <li>• Atisha Manhas, M.D.</li> <li>• Gavin Melmed, M.D.</li> <li>• Srinivasu Moparty, M.D.</li> <li>• Jairo Olivares, M.D.</li> <li>• Joyce O'Shaughnessy, M.D.</li> <li>• Douglas Orr, M.D.</li> <li>• Nithya Palanisamy, M.D.</li> <li>• John Phippen, M.D.</li> <li>• Vinaya Potluri, M.D.</li> <li>• Sucharu Prakash, M.D.</li> <li>• Mohammed Qasim, M.D.</li> <li>• Nandita Rao, M.D.</li> <li>• Jivesh Sharma, M.D.</li> <li>• Inna Shmerlin, M.D.</li> <li>• Meera Shreedhara, M.D.</li> <li>• Dilip Solanki, M.D.</li> <li>• Christopher Stokoe, M.D.</li> <li>• Scott Stone, M.D.</li> <li>• Carlos Taboada, M.D.</li> <li>• Sudha Teerdhala, M.D.</li> <li>• Anita Tharian, M.D.</li> <li>• Alan Trumbly, M.D.</li> <li>• Robyn R. Young, M.D.</li> </ul> <p><b>SURGEONS</b></p> <ul style="list-style-type: none"> <li>• Beth Anglin, M.D.</li> <li>• Peter Beitsch, M.D.</li> <li>• Benjamin Bowers M.D.</li> <li>• Anita Chow, M.D.</li> <li>• Victor Cobos, M.D.</li> <li>• Tuoc Dao, M.D.</li> <li>• David Dyslin, M.D.</li> <li>• Golden Cross Surgical Clinic</li> <li>• Valerie Gorman, M.D.</li> <li>• Joseph Heyne, M.D.</li> <li>• Jeneviva Hughes, M.D.</li> <li>• Stuart Johnston, M.D.</li> <li>• Kory Jones, M.D.</li> <li>• JPS Physicians Group</li> <li>• Melissa Kinney</li> <li>• Sally Knox, M.D.</li> <li>• Jeff Lamont, M.D.</li> <li>• Augustus Lyons, M.D.</li> <li>• Philip Sladek, M.D.</li> <li>• Paul Stiefel, M.D.</li> <li>• Walton Taylor, M.D.</li> <li>• Rachel Zent, M.D.</li> </ul>	<p><b>RADIATION ONCOLOGY</b></p> <ul style="list-style-type: none"> <li>• Chad Amosson, M.D.</li> <li>• Jessamy Boyd, M.D.</li> <li>• Michela Caruso, M.D.</li> <li>• Matthew Cavey, M.D.</li> <li>• Brennen "Scott" Cheek, M.D.</li> <li>• Paul DeRose, M.D.</li> <li>• Mark Engleman, M.D.</li> <li>• Edward Gilbert, M.D.</li> <li>• Arve Gillette, M.D.</li> <li>• Jeffrey Greenberg, M.D.</li> <li>• Kesha Harris-Henderson M.D.</li> <li>• Jill P. Heffernan, M.D.</li> <li>• Wilhelm J. Lubbe, M.D.</li> <li>• Jeffrey Morton, M.D.</li> <li>• Timothy Nichols, M.D.</li> <li>• James Petrikas, M.D.</li> <li>• Tahir Rana, M.D.</li> <li>• Granger Scruggs, M.D.</li> <li>• Kathleen Shide, M.D.</li> <li>• Anand Shivani, M.D.</li> <li>• Alan Slomowitz, M.D.</li> <li>• Barry Wilcox, M.D.</li> <li>• Gary Young, M.D.</li> </ul> <p><b>HOSPITALS/ SURGERY CENTER</b></p> <ul style="list-style-type: none"> <li>• Baylor - All Saints</li> <li>• Baylor - Carrollton</li> <li>• Baylor - Garland</li> <li>• Baylor - Irving</li> <li>• Baylor - Lake Pointe</li> <li>• Baylor - Plano</li> <li>• Baylor Surgicare</li> <li>• Baylor University Medical Center</li> <li>• Baylor - Uptown</li> <li>• Baylor Waxahachie</li> <li>• Dallas Medical Center</li> <li>• Hunt Regional Medical Center</li> <li>• Medical City Arlington</li> <li>• Medical City Dallas</li> <li>• Medical City Denton</li> <li>• Medical City Las Colinas</li> <li>• Medical City Lewisville</li> <li>• Medical City McKinney</li> <li>• Medical City Plano</li> <li>• Methodist - Charlton</li> <li>• Methodist - Dallas</li> <li>• Methodist - Richardson</li> <li>• North Central Surgical Center</li> <li>• Tarrant County Hospital</li> <li>• TX Health Arlington</li> <li>• TX Health Dallas</li> <li>• TX Health Denton</li> <li>• Texas Health Fort Worth Harris</li> <li>• TX Health Plano</li> <li>• TX Health Rockwall</li> <li>• Texoma Medical Center - Denison</li> <li>• Texoma Medical Center - Bonham</li> </ul> <p><b>MOBILE MAMMOGRAPHY PARTNERS</b></p> <ul style="list-style-type: none"> <li>• Baylor Scott &amp; White</li> <li>• Hunt Regional Medical Center</li> <li>• Methodist Health System</li> <li>• Texas Health Resources</li> </ul>	<p><b>CLINIC PARTNERS</b></p> <ul style="list-style-type: none"> <li>• Agape Clinic</li> <li>• Baylor Community Care - Garland</li> <li>• Baylor DHWI Family Health Center</li> <li>• Baylor Family Medicine -Worth Street</li> <li>• Brother Bill's Helping Hands Clinic</li> <li>• Christ Family Clinic</li> <li>• City Square Comm. Health Clinic</li> <li>• Clinicas Mi Doctor</li> <li>• Community Health Clinic McKinney</li> <li>• Farmersville Family Medical Clinic</li> <li>• Forest Medical Care - Dr. Ramon Garcia</li> <li>• Golden Cross Academic Clinic</li> <li>• Grayson County Health Clinic</li> <li>• Greenville Community Health Center</li> <li>• Healing Hands Ministries Clinic</li> <li>• Helping Hands of Rockwall</li> <li>• Hope Clinic Ennis / Waxahachie</li> <li>• Hope Clinic - Garland</li> <li>• JPS Health Center</li> <li>• Los Barrios Unidos Comm. Clinic</li> <li>• Metrocrest Community Clinic</li> <li>• Paris-Lamar County Health Dept.</li> <li>• Parkland Health Centers</li> <li>• Pearl Medical Clinic</li> <li>• Primary Care of North Texas</li> <li>• Project Access Collin County</li> <li>• Project Access Tarrant County</li> <li>• Tarrant County Health Dept.</li> <li>• The After Hours MD Clinic</li> <li>• Urban Inter-Tribal Center Clinic</li> <li>• Women's Specialty Clinic</li> </ul> <p><b>OTHER MEDICAL SERVICE PARTNERS</b></p> <ul style="list-style-type: none"> <li>• Asian Breast Health Services</li> <li>• Baylor Scott &amp; White</li> <li>• Bridge Orthopedic Solutions</li> <li>• MDS Medical Devices</li> <li>• Nearly Me Technologies</li> <li>• SpectoCoor LLC</li> <li>• TruCare Medical</li> <li>• UTSW Genetic Testing</li> <li>• Women's Health Boutique</li> </ul> <div style="text-align: center;">  <p><b>THE BRIDGE BREAST NETWORK</b></p> </div> <p><b>Visit our website for more information on ways you can get involved.</b></p> <p><a href="http://www.bridgebreast.org">www.bridgebreast.org</a></p> <div style="text-align: center;">  </div>
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## *What We Do...*

The Bridge Breast Network serves individuals living in **North Texas**, where funding and providers are available. During the intake process, our patient navigators determine if each potential client meets our guidelines and if the program can assist them. If a potential client qualifies for Medicaid, a case manager assists with the application process and will navigate them to a provider. Patient navigators evaluate Dallas and Tarrant County residents to determine if they qualify for assistance at the appropriate county hospital and assist with access transition when possible. If the potential client does not qualify for assistance through state, federal or other funding sources, and if BBN funding permits, they are treated through the BBN. The BBN evaluates services on a case-by-case basis depending on funding for a specific county and the availability of BBN providers, and our financial resources.

The BBN plays a critical role in the fight against breast cancer. Our efforts to reduce mortality and the incidents of late-stage disease are achieved through our network of

300 medical providers and 150 community partners who work hand-in-hand with our staff to provide a continuum of care. The BBN program includes breast and health education to encourage healthy lifestyle choices, good nutrition, exercise, early detection strategies and clinical follow-up to reduce the incidents of late-stage disease for breast cancer and other chronic and/or preventable diseases. Patient navigation and access to breast health services are necessary to increase survival. Our early detection patient navigators and malignant case managers schedule appointments, assemble the medical team, order labs and schedule medical procedures such as mammograms, biopsies, surgery, medical and radiation oncology. The BBN also provides emotional support, connects individuals to community support groups and other resources, provides survivorship services such as mastectomy garments, prosthesis and lymphedema supplies; but most importantly, we serves as a *bridge of hope* during the breast cancer journey.

### *Our Staff*

Terry Wilson-Gray  
*Executive Director*

Erika Cuellar  
*Malignant Case Manager*

Elizabeth Guzman  
*Intake Coordinator./ Patient Navigator*

Dr. Maria Gonzalez  
*Program Manager*

Gina Robinson  
*Malignant Case Manager*

Brenda Lucio  
*Patient Navigator*

Tatiana Romero  
*Accountant*

Tamara Sanders  
*Development Assistant*

Steven Washington,  
*Medical Office Specialist*

# Who We Serve...

Over 150,000 lives in North Texas have been impacted by the Bridge Breast Network through education, early detection and/or treatment in our **25-year history**. During FY 2015-16, the Bridge Breast Network served 27 counties.

## List of Counties Currently Served

Bowie	Fannin	Hunt	Rains
Collin	Grayson	Johnson	Red River
Cooke	Gregg	Kaufman	Rockwall
Dallas	Harrison	Lamar	Tarrant
Delta	Henderson	Navarro	Titus
Denton	Hood	Parker	Van Zandt
Ellis	Hopkins	Putnam	Wood

To be eligible for services an individual must meet the following eligibility requirements:

- Low income ( income cannot exceed 250% above the Federal Poverty line)
- Uninsured or Underinsured (proof required)
- Live in a North Texas county where funding & providers are available
- If diagnosed with cancer, disease must be Stage III or earlier

## During fiscal year 2015-16, the Bridge Breast Network provided:

- **2,860** women with navigation and access to breast health services
- **2,365** mammograms
- **171** clients with breast cancer treatment services
- **10,006** individuals with breast/health education information



The BBN collaborates with providers and community partners to reduce medical disparities and increase access to breast health care in North Texas. These services would not have been possible without the generosity of our medical providers who either donate their professional services or provide them to our program at a substantial discount.

## Client Demographics

**Table 1. Number of Clients Provided a Direct Service by County**

County	2015-16 Frequency	Percent	2014-15 Frequency	Percent
Collin	370	14.4	223	13.4
Dallas	1341	52.3	1003	60.2
Denton	149	5.8	78	4.7
Ellis	95	3.7	54	3.2
Fannin	41	1.6	19	1.1
Grayson	101	3.9	9	0.5
Hopkins	22	0.9	9	0.5
Hunt	77	3.0	39	2.3
Kaufman	50	2.0	33	2.0
Lamar	143	5.6	83	5.0
Navarro	4	0.2	3	0.2
Red River	16	0.6	9	0.5
Rockwall	91	3.6	49	2.9
Tarrant	38	1.5	37	2.2
Others	25	0.9	20	1.3
<b>Total</b>	<b>2563</b>	<b>100.0</b>	<b>1667</b>	<b>100.0</b>

Note: "Others" includes the following counties: Anderson, Bowie, Cooke, Delta, Falls, Greg, Harrison, Henderson, Hill, Hood, Johnson, Parker, Rains, Santa Clara, Titus, Van Zandt and Wood.

**Table 2. Race/Ethnicity of Clients**

Race/Ethnicity	2015-16 Frequency	Percent	2014-15 Frequency	Percent
Asian	392	15.3	141	8.5
Black/African-American	312	12.2	222	13.3
Caucasian/White	563	22.0	384	23.0
Latino/Hispanic	1224	47.8	880	52.8
American Indian	18	0.7	3	0.2
Other	54	2.0	37	2.2
<b>Total</b>	<b>2563</b>	<b>100.0</b>	<b>1667</b>	<b>100.0</b>

**Table 3. Malignant Cancers Detected by Breast Cancer Staging**

Breast Cancer Staging	2015-16 Frequency	Percent	2014-15 Frequency	Percent
Stage 0	29	17.0	13	9.9
Stage I	37	21.6	28	21.4
Stage II	69	40.4	60	45.8
Stage III	30	17.5	28	21.4
Stage IV	6	3.5	2	1.5
<b>Total</b>	<b>171</b>	<b>100.0</b>	<b>131</b>	<b>100.0</b>

## Statement of Financial Activities

<b>Revenue, Gains and Other Support</b>	<b>Year Ended May 31, 2016</b>	<b>Year Ended May 31, 2015</b>
Contributions and Grants	\$ 1,853,558	\$ 1,171,356
Donated Services and Property	8,048,544	4,105,822
Fundraising	100,882	78,561
Investment Return	311	481
Other Income	96,589	55,628
	10,099,884	5,411,848
Total Revenue, Gains and Other Support		
<b>Expenses</b>		
Program Services		
Medical Procedures	9,298,258	4,755,066
Medical Office	421,930	359,131
	9,720,188	5,114,197
Total Program Expenses		
Supporting Services		
Management and General	92,864	78,587
Fundraising*	106,710	97,598
	9,919,762	5,290,382
Total Expenses		
Change in Net Assets (Deficit)	180,122	121,466
Net Assets (Deficit), Beginning of Year	30,953	(90,513)
Net Assets (Deficit), End of Year	\$ 211,075	\$ 30,953

\*Fundraising expenses includes all development activities (grant writing, special events, and other general fundraising activities).

The accompanying condensed consolidated balance sheet and condensed, consolidated schedule of activities have been summarized from the audited financial statements of The Bridge Breast Network by BKD, LLP CPAs & Advisors. The audited financial statements are available for inspection during regular business hours at The Bridge Breast Network office.

**Statement of Financial Position**  
**May 31, 2016 and 2015**

<b>Assets</b>	<b>2016</b>	<b>2015</b>
<b>Current Assets</b>		
Cash and Cash Equivalents	\$ 402,776	\$ 496,615
Grant Reimbursements Receivable	175,616	222,524
Prepaid Expenses	2,806	5,575
<b>Total Current Assets</b>	<b>581,198</b>	<b>724,714</b>
Property/Equipment Depreciation	4,720	7,355
<b>Total Assets</b>	<b>\$ 585,918</b>	<b>\$ 732,069</b>
 <b>Liabilities and Net Assets</b>		
<b>Current Liabilities</b>		
Accounts Payable	\$ 152,055	\$ 74,418
Deferred Grant Revenue	222,788	626,698
<b>Total Current Liabilities</b>	<b>\$ 374,843</b>	<b>\$ 701,116</b>
 <b>Net Assets (Deficit)</b>		
Unrestricted assets	127,614	(48,120)
Temporarily restricted assets	83,461	79,073
<b>Total Net Assets (Deficit)</b>	<b>\$ 211,075</b>	<b>30,953</b>
<b>Total Liabilities and Net Assets (Deficit)</b>	<b>\$ 585,918</b>	<b>\$ 732,069</b>

<b>Statement of Functional Expenses</b>				
	<b>Program Services</b>	<b>Management and General</b>	<b>Fundraising</b>	<b>Total</b>
Salaries and Wages	\$ 289,292	\$ 38,461	\$ 31,298	\$ 359,051
Payroll Taxes & Benefits	59,520	15,105	9,757	84,382
Professional Fees	21,291	10,016	-	31,307
Medical Procedures	9,298,258	-	-	9,298,258
Supplies and Printing	7,035	3,654	2,200	12,889
Utilities	5,166	2,199	2,793	10,158
Postage and Delivery	4,966	357	900	6,223
Rent	16,848	5,616	5,616	28,080
Insurance	4,532	4,868	198	9,598
Education & Training	978	27	-	1,005
Dues & Subscriptions	613	435	2,449	3,497
Travel	4,370	43	812	5,225
Repairs & Maintenance	4,684	1,828	722	7,234
Depreciation	2,635	-	-	2,635
Other Expense	-	10,255	49,965	60,220
Survivorship Services	-	-	-	-
<b>Total Expenses</b>	<b>\$ 9,720,188</b>	<b>\$ 92,864</b>	<b>\$ 106,710</b>	<b>\$ 9,919,762</b>
<b>Percent Allocation</b>	<b>98%</b>	<b>1%</b>	<b>1%</b>	<b>100%</b>



**THE BRIDGE BREAST NETWORK**

Get Involved

Volunteer • Advocate • Donate

*Build a bridge, save a life.*

### ***Volunteer***

Sometimes, the most valuable gift you can give is time. Use your time, talents and resources to help build a bridge of hope for North Texas. Your participation can:

- Take our organization to the next level!
- Increase our visibility in the Dallas/Fort Worth community to ensure future sustainability!
- Improve our ability to serve clients for many years!
- Move our organization from being the best kept secret to a well-known widely supported premier agency saving lives!

### ***Advocate***

Be an advocate or ambassador for the Bridge Breast Network. You can advocate on behalf of a client going through breast cancer treatment, be an ambassador in your workplace by promoting the Bridge Breast Network and the importance of early detection, or get involved by serving on a Bridge Breast Network committee.

### **Committees**

- **Annual Fundraiser Committee** – provide support to increase sponsorships, auction items, and ticket sales for annual gala
- **Advisory Board** – provide vision and guidance to the Board of Directors and the staff
- **Finance Committee** – provide financial oversight
- **Marketing/PR Committee** - develop strategies to raise community awareness of the agency and its mission, to increase funders, medical providers and clients.

### **Other Opportunities**

- **Newsletter Committee** – Assist with development of the agency e-newsletter
- **Survivor Support Network** – Mentor and provide emotional support to clients
- **Sunshine Committee** – prepare greeting cards and snack bags for clients

### ***Donate***

For every \$1 donated, we are able to provide **10x** that amount in diagnostic and treatment services. Ninety-seven cents (\$0.98) of each dollar is used for client services. Hundreds of physicians and medical facilities volunteer their professional services or drastically reduce their fees to make such a large discount possible. The program offers quality breast health services for our clients that is uncompromised by the client's inability to pay. Last year, the North Texas medical community donated \$8.0 million in medical services to our clients. This enables the program to provide early stage breast cancer treatment for approximately \$22,000.

**Contact the office to discuss how you can volunteer or visit our website [www.bridgebreast.org](http://www.bridgebreast.org)**

## Contact Information

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(877) 258-1396

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**THE BRIDGE BREAST NETWORK**

Additional information about our program is available on our website:  
[www.bridgebreast.org](http://www.bridgebreast.org)



*Thank you Baylor Scott & White for your continued generosity that enables us to operate out of this beautiful location.*

