THE BRIDGE

Build a bridge, save a life.

THE BRIDGE
BREAST NETWORK

ANNUAL REPORT

2014-2015
Together We Are Saving Lives

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How Your $1 Donation Becomes $10 in Life-Saving Treatment

<table>
<thead>
<tr>
<th>Procedure</th>
<th>Billed Amount</th>
<th>Bridge Breast Network Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Screening Mammogram</td>
<td>$484</td>
<td>$145</td>
</tr>
<tr>
<td>Diagnostic Mammogram &amp; Ultrasound</td>
<td>$864</td>
<td>$265</td>
</tr>
<tr>
<td>Needle Biopsy &amp; Testing</td>
<td>$3,800</td>
<td>$1,050</td>
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<tr>
<td>Surgery</td>
<td>$20,000</td>
<td>$2,500</td>
</tr>
<tr>
<td>Pathology</td>
<td>$4,500</td>
<td>$1,500</td>
</tr>
<tr>
<td>Laboratory Tests</td>
<td>$3,000</td>
<td>$450</td>
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<tr>
<td>Chemotherapy &amp; Chemo Drugs</td>
<td>$120,000</td>
<td>$8,000</td>
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<tr>
<td>Imaging</td>
<td>$6,000</td>
<td>$1,200</td>
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<tr>
<td>Radiation Oncology</td>
<td>$40,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>Follow-up</td>
<td>$3,500</td>
<td>$1,000</td>
</tr>
<tr>
<td>Total</td>
<td>$202,148</td>
<td>$20,110</td>
</tr>
</tbody>
</table>
Introduction

The Bridge Breast Network (BBN) plays a critical role in the fight against breast cancer by providing access to breast health services and information in a timely manner to women (and men) who would otherwise have no recourse and would suffer in silence. The BBN provides low income, uninsured and under-insured North Texans with access to early detection, diagnostic and treatment services for breast cancer. Our case management team and extensive network of medical and community partners work hand-in-hand to provide a continuum of care through all stages of the breast cancer journey.

The BBN provides access to the following services:

Early Detection
- Screening Mammograms (limited service area)
- Diagnostic Mammogram
- Sonograms
- Biopsies

Treatment
- Surgery
- Medical Oncology (chemotherapy)
- Radiation Oncology
- One year follow-up

This report will provide a closer look at who we are, what we do, who we serve, and how we achieve our mission. If you have questions about our program, please call 214-821-3820 or email info@bridgebreast.org. If you have comments that relate specifically to the 2014-15 Annual Report, please email terry@bridgebreast.org.
Dear Friends,

2015 marked the 23rd anniversary of The Bridge Breast Network. Since its founding in 1992 by Dr. Sally Knox, the organization has provided over 150,000 North Texans with breast cancer education, diagnostic and treatment services. The Bridge Breast Network saves the lives of uninsured and underinsured women by bridging the gap between a breast cancer diagnosis and necessary life saving treatment.

One in eight women will be diagnosed with breast cancer in her lifetime. Those women can survive if they have access to treatment. Unfortunately, we at The Bridge Breast Network know that many are not so fortunate and die from the disease solely because they could not afford diagnostic services like mammograms to catch the disease in its early stages nor the life-saving treatment once it is diagnosed. Last year with your help, we provided 1,667 women with access to breast health services, and life-saving treatment to 131 women.

We could not have accomplished this without you. We could not have saved these 131 lives. Our donors, supporters and medical partners are heroes. Thank you for helping us to build a bridge from diagnosis to treatment and together we are saving lives.

Jessica Hoffmann, Board President

THE BRIDGE

Build a bridge, save a life.
Who We Are and Why We Serve…

Income or circumstance should not be a factor in a woman’s fight against breast cancer. Cancer does not care whether a woman is Asian or Caucasian, 16 or 60, insured or uninsured. The access to treatment should not discriminate.

- **Our Vision**
  No one with breast cancer will be denied medical services and a quality client experience delivered through our diverse provider network.

- **Our Mission**
  The Bridge Breast Network saves lives by providing access to diagnostic and treatment services for breast cancer to low income, uninsured, and underinsured individuals.

- **Our Values**
  Core Values: Integrity, Compassion, Resourcefulness, Innovation
  Added values: Collaboration, Empowerment, Accessibility, Quality care, Stewardship, Dignity, Empathy/compassion, Supportive environment, Respect, and Professionalism

The Bridge Breast Network

- **Education**
  - Breast Self-Awareness
  - Nutrition and Exercise

- **Diagnosis**
  - Mammograms
  - Digital Images
  - Biopsies

- **Treatment**
  - Surgery
  - Medical Oncology
  - Radiation Oncology

- **Survivorship**
  - Wigs
  - Mastectomy Bras
  - Prosthesis
  - Exercise
  - Nutrition
  - Emotional Support
  - Mental Health and Support Group Referrals
Our Boards

Board of Directors

The Board of Directors is comprised of compassionate and dedicated community leaders who set policy, evaluate the program, and provide oversight for fiscal and fundraising activities.

- Jessica Hoffmann, President
- Sheila Taylor, Vice President
- Van K. Williamson, Secretary
- Robin Long, Treasurer
- Sylvia Dyke
- Naomi Porter
- Ethel Randall
- Mary Scott
- Hedy Rittenmeyer
- Dr. Walton Taylor, MD

Advisory Board

The Advisory Board consists of a diverse array of stakeholders who provide broad vision and guidance to the Board of Directors and the staff.

- Dr. Stephen Clifford
- Sue Ann Gilman
- Susan Hartman
- Sally Hoglund
- Lynn Jenkins
- Stephanie Johnson
- Dr. Sally Knox - Founder
- Phyllis Kubeck
- Henda Salmeron
- Amy Schisler
- Dr. Joseph Spigel
- Diane Taheri
- Jill Tillery
- Dr. Michelle Walters
- Roberta Williamson
- Linda Perez Yater
- Kimberly Young

Our Board of Directors, Advisory Board and staff work together to promote the mission, raise awareness and increase funding for the sustainability of the program. At our annual Bridge Builders Breakfast, we provide our major donors, community and medical partners with an overview of our accomplishments during the year and vision for the future. Because of their support we are building bridges of hope for thousands of women in North Texas.
What We Do…

The Bridge Breast Network serves individuals living in **North Texas**, where funding and providers are available. During the intake process, our patient navigators determine if each potential client meets our guidelines and if the program can assist them. If a potential client qualifies for Medicaid, a case manager assists with the application process and will navigate them to a provider. Patient navigators evaluate Dallas and Tarrant County residents to determine if they qualify for assistance at the appropriate county hospital and assist with access transition when possible. If the potential client does not qualify for assistance through state, federal or other funding sources, and if BBN funding permits, they are treated through the BBN. The BBN evaluates services on a case-by-case basis depending on funding for a specific county and the availability of BBN providers, and our financial resources.

The BBN plays a critical role in the fight against breast cancer. Our efforts to reduce mortality and the incidents of late-stage disease are achieved through our network of 300 medical providers and 150 community partners who work hand-in-hand with our staff to provide a continuum of care. The BBN program includes breast and health education to encourage healthy lifestyle choices, good nutrition, exercise, early detection strategies and clinical follow-up to reduce the incidents of late-stage disease for breast cancer and other chronic and/or preventable diseases. Patient navigation and access to breast health services are necessary to increase survival. Our early detection patient navigators and malignant case managers schedule appointments, assemble the medical team, order labs and schedule medical procedures, such as mammograms, biopsies, surgery, medical and radiation oncology. The BBN also provides emotional support, connects individuals to community support groups and other resources, provides survivorship services such as mastectomy garments, prosthesis and lymphadema supplies; but most importantly, we serve as a **bridge of hope** during the breast cancer journey.

Our Staff

Terry Wilson-Gray  
*Executive Director*

Erika Cuellar  
*Malignant Case Manager*

Elizabeth Guzman  
*Intake Coordinator/Patient Navigator*

Dr. Maria Gonzalez  
*Program Manager*

Gina Robinson  
*Malignant Case Manager*

Brenda Lucio  
*Patient Navigator*

Donella Moran  
*Staff Accountant*

Carla Gurrusqueta  
*Malignant Patient Navigator*

Steven Washington,  
*Medical Office Specialist*

Tamara Sanders  
*Development Assistant*
Who We Serve…

Over 130,000 lives in North Texas have been impacted by the Bridge Breast Network through education, early detection and/or treatment in our 23-year history. 24 counties are currently being served in North Texas.

List of Counties Currently Served

<table>
<thead>
<tr>
<th>Collin</th>
<th>Hood</th>
<th>Palo Pinto</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cooke</td>
<td>Hopkins</td>
<td>Parker</td>
</tr>
<tr>
<td>Dallas</td>
<td>Hunt</td>
<td>Rains</td>
</tr>
<tr>
<td>Denton</td>
<td>Johnson</td>
<td>Red River</td>
</tr>
<tr>
<td>Ellis</td>
<td>Kaufman</td>
<td>Rockwall</td>
</tr>
<tr>
<td>Fannin</td>
<td>Lamar</td>
<td>Tarrant</td>
</tr>
<tr>
<td>Grayson</td>
<td>Montague</td>
<td>Van Zandt</td>
</tr>
<tr>
<td>Henderson</td>
<td>Navarro</td>
<td>Wise</td>
</tr>
</tbody>
</table>

To be eligible for services an individual must meet the following eligibility requirements:

- Low income (income cannot exceed 250% above the Federal Poverty Guidelines)
- Uninsured or Underinsured (proof required)
- Live in North Texas (services limited by availability of funding & providers for service areas)
- If diagnosed with cancer, disease must be Stage III or earlier

During fiscal year 2014-15, the Bridge Breast Network provided-

- 1,667 women with navigation and access to breast health services
- 1,325 mammograms
- 131 clients with breast cancer treatment services
- 6,157 individuals with breast/health education information

The BBN collaborates with providers and community partners to reduce medical disparities and increase access to breast health care in North Texas. These services would not have been possible without the generosity of our medical providers who either donate their professional services or provide them to our program at a substantial discount.
Statement of Financial Activities

<table>
<thead>
<tr>
<th>Revenue, Gains and Other Support</th>
<th>Year Ended May 31, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$1,171,356</td>
</tr>
<tr>
<td>Donated Services and Property</td>
<td>4,105,822</td>
</tr>
<tr>
<td>Fundraising</td>
<td>78,561</td>
</tr>
<tr>
<td>Investment Return</td>
<td>481</td>
</tr>
<tr>
<td>Other Income</td>
<td>55,628</td>
</tr>
<tr>
<td><strong>Total Revenue, Gains and Other Support</strong></td>
<td><strong>$5,411,848</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
</tr>
<tr>
<td>Medical Procedures</td>
<td>$4,755,066</td>
</tr>
<tr>
<td>Medical Office</td>
<td>359,131</td>
</tr>
<tr>
<td><strong>Total Program Expenses</strong></td>
<td><strong>$5,114,197</strong></td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
</tr>
<tr>
<td>Management and General</td>
<td>78,587</td>
</tr>
<tr>
<td>Fundraising*</td>
<td>97,598</td>
</tr>
<tr>
<td><strong>Total Supporting Expenses</strong></td>
<td><strong>$176,185</strong></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$5,290,382</strong></td>
</tr>
</tbody>
</table>

| Change in Net Assets (Deficit)    | $121,466               |
| Net Assets (Deficit), Beginning of Year | $(90,513)             |
| Net Assets (Deficit), End of Year | $30,953                |

*Fundraising expenses includes all development activities (grant writing, special events, and other general fundraising activities).

The accompanying condensed consolidated balance sheet and condensed, consolidated schedule of activities have been summarized from the audited financial statements of The Bridge Breast Network by BKD, LLP CPAs & Advisors. The audited financial statements are available for inspection during regular business hours at The Bridge Breast Network office.
Statement of Financial Position

Assets
Current Assets
Cash and Cash Equivalents $496,615
Grant Reimbursements Receivable 222,524
Prepaid Expenses 5,575

Total Current Assets $724,714

Property/Equipment Depreciation 7,355

Total Assets $732,069

Liabilities and Net Assets
Current Liabilities
Accounts Payable 74,418
Deferred Grant Revenue 626,698

Total Current Liabilities $701,116

Net Assets (Deficit)
Unrestricted assets $(48,120)
Temporarily restricted assets 79,073

Total Net Assets (Deficit) $30,953

Total Liabilities and Net Assets (Deficit) $732,069

Statement of Functional Expenses

<table>
<thead>
<tr>
<th></th>
<th>Program Services</th>
<th>Management and General</th>
<th>Fundraising</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$227,777</td>
<td>$21,858</td>
<td>$34,758</td>
<td>$284,393</td>
</tr>
<tr>
<td>Payroll Taxes &amp; Benefits</td>
<td>50,309</td>
<td>7,180</td>
<td>9,519</td>
<td>$67,008</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>4,390</td>
<td>10,080</td>
<td>0</td>
<td>$14,470</td>
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<tr>
<td>Medical Procedures</td>
<td>4,755,066</td>
<td>0</td>
<td>0</td>
<td>$4,755,066</td>
</tr>
<tr>
<td>Supplies and Printing</td>
<td>4,914</td>
<td>1,315</td>
<td>1266</td>
<td>$7,495</td>
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<tr>
<td>Utilities</td>
<td>5,962</td>
<td>1,749</td>
<td>2,909</td>
<td>$10,620</td>
</tr>
<tr>
<td>Postage and Delivery</td>
<td>3,371</td>
<td>498</td>
<td>1129</td>
<td>$4,998</td>
</tr>
<tr>
<td>Rent</td>
<td>19,291</td>
<td>6,430</td>
<td>6,430</td>
<td>$32,151</td>
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<tr>
<td>Insurance</td>
<td>1,477</td>
<td>1,815</td>
<td>174</td>
<td>$3,466</td>
</tr>
<tr>
<td>Education &amp; Training</td>
<td>475</td>
<td>0</td>
<td>2546</td>
<td>$3,021</td>
</tr>
<tr>
<td>Dues &amp; Subscriptions</td>
<td>0</td>
<td>525</td>
<td>1215</td>
<td>$1,740</td>
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<tr>
<td>Travel</td>
<td>3,220</td>
<td>89</td>
<td>733</td>
<td>$4,042</td>
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<tr>
<td>Repairs &amp; Maintenance</td>
<td>6,608</td>
<td>4561</td>
<td>537</td>
<td>$11,706</td>
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<tr>
<td>Depreciation</td>
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<td>0</td>
<td>0</td>
<td>$2,383</td>
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<tr>
<td>Other Expense</td>
<td>11081</td>
<td>22,487</td>
<td>36,382</td>
<td>$69,950</td>
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<tr>
<td>Survivorship Services</td>
<td>17873</td>
<td></td>
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<td>$17,873</td>
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<tr>
<td>Total Expenses</td>
<td>$5,114,197</td>
<td>$78,587</td>
<td>$97,598</td>
<td>$5,290,382</td>
</tr>
<tr>
<td>Percent Allocation</td>
<td>97%</td>
<td>1%</td>
<td>2%</td>
<td></td>
</tr>
</tbody>
</table>
Get Involved
Volunteer • Advocate • Donate

Build a bridge, save a life.

Volunteer
Sometimes, the most valuable gift you can give is time. Use your time, talents and resources to help build a bridge of hope for North Texas. Your participation can
- Take our organization to the next level!
- Increase our visibility in the Dallas/Fort Worth community to ensure future sustainability!
- Improve our ability to serve clients for many years!
- Move our organization from being the best kept secret to a well-known widely supported premier agency saving lives!

Advocate
Be an advocate or ambassador for the Bridge Breast Network. You can advocate on behalf of a client going through breast cancer treatment, be an ambassador in your workplace by promoting the Bridge Breast Network and the importance of early detection, or get involved by serving on a Bridge Breast Network committee.

Committees
- **Annual Fundraiser Committee** – provide support to increase sponsorships, auction items, and ticket sales for annual gala
- **Advisory Board** – provide vision and guidance to the Board of Directors and the staff
- **Finance Committee** – provide financial oversight
- **Marketing/PR Committee** - develop strategies to raise community awareness of the agency and its mission, to increase funders, medical providers and clients.

Other Opportunities
- **Newsletter Committee** – Assist with development of the agency e-newsletter
- **Survivor Support Network** – Mentor and provide emotional support to clients
- **Sunshine Committee** – Deliver greeting cards and goodies to clients on surgery day

Donate
For every $1 donated, we are able to provide $10x that amount in diagnostic and treatment services. Ninety-seven cents ($0.97) of each dollar is used for client services. Hundreds of physicians and medical facilities volunteer their professional services or drastically reduce their fees to make such a large discount possible. The program offers quality breast health services for our clients that is uncompromised by the client’s inability to pay. Last year, the North Texas medical community donated $4.1 million in medical services to our clients. This enables the program to provide early stage breast cancer treatment for approximately $20,000.

Contact the office to discuss how you can volunteer or visit our website www.bridgebreast.org
Contact Information

Address:
4000 Junius Street
Dallas, TX 75246

Phone:
(214) 821-3820
(877) 258-1396

Email:
info@bridgebreast.org

Additional information about our program is available on our website:
www.bridgebreast.org

Thank you Baylor Health Care System (BHCS) for your faithful financial support over the last 23 years and your continued generosity that enables us to operate out of this beautiful location.